

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
Community Facilities						
<i>Family & Community Services</i>						
Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$600,000	\$500,000	\$1,000,000	\$500,000	\$1,000,000	\$3,600,000
Holiday Park Community Center	\$1,000,000					\$1,000,000
Westgate CC Reconstruction	\$4,000,000	\$2,500,000	\$2,500,000			\$9,000,000
Los Duranes CC Reconstruction, Phase I	\$5,000,000	\$2,500,000	\$1,500,000			\$9,000,000
Mesa Verde Community Center	\$1,000,000					\$1,000,000
Pat Hurley Community Center	\$500,000					\$500,000
Storehouse Facility	\$1,000,000					\$1,000,000
Renovation of Downtown Cultural Facility for Teens, Phase II	\$1,300,000	\$2,200,000				\$3,500,000
Vehicle Replacement: FCSD	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Multi-Generational Community Center - Council District 8, Phase I		\$1,000,000				\$1,000,000
Totals	\$14,500,000	\$8,800,000	\$5,100,000	\$600,000	\$1,100,000	\$30,100,000